

Camp Brosius

2019 Annual Report

SHINING BRIGHTLY FOR
NEARLY 100 YEARS

campbrosius.iu.edu



Greetings sunny Camp Brosius guests and friends:

Introduction

Welcome to another year of fun and activities at sunny Camp Brosius! I'm Allison Plopper, family camp director, and I am grateful for the opportunity to steward the property and programs during this pivotal time in camp's history.

I'm pleased to take the Brosius helm during a time of business and financial success. This is due in part to the leadership and dedication of my predecessors, the Crafts. It's also made possible thanks to the kind generosity and annual patronage of each of you. Whether you attend annually, help us promote our destination, and/or contribute to the cause, you are making such a difference. Thank you.

I've spent the past six months educating myself about family camp's status, and this report provides a recap of some of what I've learned about staff transitions, last year's reservations, 2019 projections, previous fundraising and renovations, and budgetary summaries. I am also planning to build upon previous success by honing camp's future fundraising focus so that we can continue to shine for another 100 years—something you will read about in this report.

A Little about Me

Many of you have inquired about my background, so I wanted to share a bit about the experiences I bring to serving you in the camp director role.

First, I possess working knowledge of the property, giving me an insider's edge gained from college camp leadership. I am a faculty member in—and two-time alumna of—the School of Health & Human Sciences (SHHS), camp's IUPUI administrative home, earning a bachelor's in 2010 and a kinesiology master's degree in 2012.

SHHS students are required to complete coursework at Camp Brosius annually, and I attended as an undergraduate student, returned as a camp counselor, then began delivering teambuilding and leadership curriculum to students in 2013 as an educator, a role I love and continue to enjoy today. Each Brosius college camp session has more than 70 college students per week, and it's overseen in much the same way as family camp—with housing assignments, buffet meals, group activities, a team of counselors, budgetary consider-



ations, property management, and more. I also worked as family camp's assistant director under the Crafts in

2012 and have been both a family camp guest and faculty forum lecturer.

While completing my IUPUI degrees and working towards my Ph.D. in health and rehabilitation sciences, I've dedicated my time to leadership and physical activity programs in the Indianapolis community. I managed a summer day camp as well as an IUPUI-powered community fitness center. With an IUPUI colleague, I facilitate teambuilding and leadership development experiences for different IU entities. These positions provide me with skills transferable to managing Brosius staff and services.

For those of you who are curious about additional knowledge and certifications, I'm certified to deliver three different physical activity programs to people with Parkinson's Disease, and am a certified health care provider from the American Heart Association. I belong to several professional organizations related to higher education, leadership, and exercise, and most recently joined the American Camp Association and completed their new camp director orientation. My college camp colleagues and I just published a paper in the *Journal of Higher Education Theory and Practice* about the teaching part of Camp Brosius.

Learning about You

Now that you've met me on paper, I hope to get to know each of you in person. My love for Camp Brosius shines brightly, and I know yours does, too. Each of you has a Brosius story to share, and I can't wait to meet you, hear your story, and thank you personally for all you have done—and hopefully will continue to do—for Camp Brosius.

With gratitude,

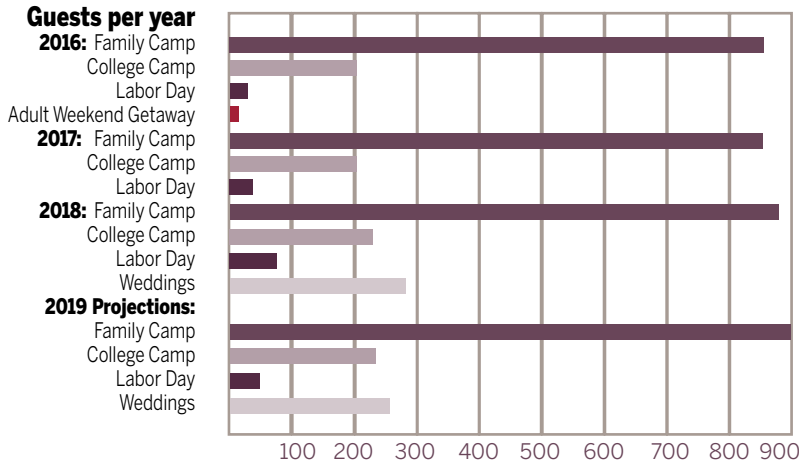
A handwritten signature in black ink that reads "Allison Plopper". The signature is written in a cursive, flowing style.

Allison Plopper, M.S.
Family Camp Brosius Director

2019 Finances

Income:	2017	2018	2019
Guest Reservations.....	455,000	480,000	508,525
Donations	49,344	70,000	80,000
Merchandise Sales	12,000	12,000	12,000
Total Income	\$516,344	\$562,000	\$600,525
Expenses:			
Administration	14,479	21,418	22,631
Advertising	30,000	19,000	23,000
Capital Improvements.....	28,211	38,857	40,000
Guest Services	168,700	178,057	180,200
Maintenance	45,900	53,200	65,400
Programs.....	15,000	11,000	19,550
Resale	9,800	10,000	10,000
Staffing	168,954	199,468	209,344
Utilities.....	35,300	31,000	30,400
Total Expenses.....	\$516,344	\$562,000	\$600,525

Reservation Spotlight



IU Foundation Gift Account Balances

Camp Brosius Renovations	\$14,343
Camp Brosius Office.....	\$59,325
Camp Brosius Endowment	\$129,946
Camp Brosius General Fund	\$191,441

*as of 5/16/19

Your Camp Brosius Team



Rafael Bahamonde
Dean



Allison Plopper
Family Camp Director



Jay Bradley
College Camp Director



Samantha Groves
Reservations and
Administration



Laura Klaum
Marketing and
Communications



Adam Van Zee
Fundraising

A SHINY 2021 Centennial Celebration

No matter your age or where you are in your life, you are in the moment at Brosius. Whether you come by yourself or with a group of fifty, the campfire allows the many voices and lives present to become one experience and one memory for all. Thank you for being a part of cherished Camp Brosius memories.

Moments as simple as quietly sipping coffee during a morning sunrise, enjoying conversation and drinks lakeside during the Friends of Camp Brosius annual party, or seeing your child running carefree with friends while the sun gracefully sets over the playground—they keep you coming back year after year. Thank you for your patronage.

As you think about these moments, picture the backdrop: the glimmer of a sunrise next to the Spath Round House, flanked by sailboats and the nearby inn. The yellow cabins as they meet Efrogmson Hall. A sunset reflecting on the water beside the recently renovated dining hall porch. Your previous support paints the landscape of your Brosius memories. Thank you for your generosity.

On the eve of camp's 2021 Centennial Celebration, we are focusing our fundraising efforts on growing the Camp Brosius Endowment by \$250,000 or more. By giving to the endowment, you leave a permanent legacy. Your gifts are invested in perpetuity, allowing investment earnings to secure Camp Brosius and provide for more memories.



Will you help Camp Brosius continue to shine for a hundred more years? You are invited to be a part of camp's 100th birthday celebration through a special endowment gift. You may use this reply form or give online at campbrosius.iu.edu.

Adam Van Zee also can help you design future gifts that will help you leave a larger legacy. Gifts through your will, stock, charitable annuities, and property are all options that count toward the goal, keeping cash in your hand now and making an impact later. Contact Adam at acvanzee@iupui.edu or 317-278-2852 for more information.

Thank you for your investment and support.

**More than 200 guests and friends donated between May 1, 2018, and May 15, 2019.
Thanks to each of you for helping sunny Camp Brosius shine brightly, year after year.**

A

Michael P. Allen
Susan L. Alvarez
Anonymous Donors
Dimitri & Sue Argoe
Robert & Sherry Artemenko
Shirley Ashby
Karl & Donna Augenbergs
James Autry

B

Rose L. Baker
Randall Ban & Sally Gilchrist
Conrad & Barbara Barrows
William & Carol Bass
Mark & Cynthia Bauer
Jared & Heather Beard
Gary & Bonnie Beck
Benevity Social Ventures, Inc.
Jeffrey & Sarah Blackwell
John Bostick & Erin Houlihan
Jay & Beverly Bradley
Charles & Jean Brandenburg
Brandenburg Family Trust
Nathan & Laura Brim
Robert & Jennifer Bromm
Gary & Loraine Budke
Jean A. Burgess
William & Laura Bybee

C

Central Indiana Community
Foundation, Inc.
Childers Counseling Center
Donald & Susan Childers
Anthony & Mary Clark
Delores J. Coleman
David Collins
Jeffrey & Megan Creasser
Richard & Chris Currey
Damien & Christine Curtis

D

Rhoda R. Dales
Aline B. Danielson
Umberto & Janet Davi
John & Lisa Delaney
Donald Delp & Kathryn Lawrie
Susan T. Denton
William Dodd & Eileen Clarke
Andrew & Nancy Drake

E

William & Stephanie Easom
Efroymsen Family Fund,
a CICF Fund

Jeremy Efroymsen
Thomas Eggleston & Katherine
Richardson Eggleston
William & Katrina Engle

F

Kristi Felber
Scott & Lucinda Fenske
Fidelity Charitable Gift Fund
Dean & Debra Folkening
Nicholas Foxen & Allison Plopper

G

John & Sally Gardner
Daniel & Barbara Garton
David & Sande Garton
Richard & Elizabeth Gebhardt
Jacob & Josephine Gerend
Jane A. Gouker
Carl & Lynn Griffin
Ryan & Rebecca Griffin
Gary & Elizabeth Gritzmacher

H

Melinda Haag & Jane Barker
James & Nancy Hanlon
Elizabeth A. Harpring
William E. Harrington
James & Sandee Heidner
Richard L. Higgins
Beverly A. Hobbs
Joseph & Sharon Holland
Bill & Sonya Hollingsworth
Walter & Beth Horsfall
Michael & Anne Hostetter
William & Alice Huebner
Derrick & Nyree Humbert

I

Peter & Wendy Iskander

J

William & Virginia Jacob
Eugenia A. Jecman
Michael & Perry Jordan
Henry & Eleanor Jung

K

Barbara J. Kauchak
P. Nicholas & Lori Kellum
Ryan & Carlisha Kellum
Dennis & Patricia Kelly
Steven & Kathleen Kennedy
Carl & Kandy Kinker
Edward & Lois Kinsfogel
Brian & Laura Klaum
Konrad & Mary Jo Knauf
Sheri L. Kowalski
Raymond & Christine Krieg



We appreciate our spring 2019 volunteers.

Nancy C. Krueger
June A. Krug

L

Thomas & Lisa Liebl
Dennis & Dana Long
Scott & Vickie Longardner
Gary & Jane Loo

M

Rose Mays
Ronald & Staci McFall
Tommy Means
Eleanor Mohrmann
Sid & JoAnn Morken

N

National Christian Foundation
Network for Good
Craig & Susie Nevins
John & Donna Niederhauser
Northern Trust Company
Charitable Trust

O

Thomas & Ruth Obert

P

Christopher Papandria &
Taryn DeSarla Papandria
Frank Parrish
& Marcia Lauritzson Parrish
Barratt & Kim Patton
David & Sara Pierce

Mark & Kristin Plassman
Phillip V. Price
James & Pat Prigge
John & Connie Purcell

Q

Tom Quaglia & Cassandra Craft

R

Michael & Mary Margaret Rhees
Patrick & Barbara Richard
Paul & Ann Ryan

S

Peter & Alice Schaff
Richard & Marlene Schilffarth
Kenneth & Margaret Schoon
The late Robert K. Schoon
John & Martha Schott
James & Patricia Schreiber
Timothy & Barbara Sehr
Melissa F. Seibert
Michael & Mary Sellinger
Robert & Andrea Sellinger
Christopher J. Seward
Felicia Shane
The late Michael Shane
Michael & Dorothy Sheehan
James & Patricia Short
Rita L. Simon
David M. Skirvin
Mark & Ann Skirvin
Max & Judith Skirvin
Brian Smith & Peggy McShane
Thomas & Susan Snider

Carl T. Spath
Edward & Joan Spath
Frederick & R. Ann Spath
Ryan T. Spath
Theodore & Christine Spath
Douglas Stahl & Anna Windsor
William & Amy Stamper
Stuart M. Statham
Susan L. Staum
Gerald Steinmetz
Coila M. Stevens
Jeffery & Carol Stevens
Ian Stewart & Sarah Freeman
Robert & Lillian Stokes
William & Jana Swigart

T
Eugene & Mary Tempel
Konrad & Mary Jo Testwuide
Richard & Beverly Testwuide
Steven & Anne Tews
Ann Tinsman
Andrew Turba
& Elizabeth Bennion
Erik & Elizabeth Tyskland

V
Dale & Audrey Van Ess
Adam Van Zee
Barbara J. Vargo
Mark Vaughan & Paula Grist
Eric & Patsy Vollrath
Walter & Mary Jo Vollrath

W
Ann L. Wanchena
John & Shirley Weber
Jonathan & Kathy Weed
Thomas & Kathy Weliever
Kent & Sally Westley
Robert & Susan Whitcomb
Charles Windsor
Mary A. Windsor
Richard & Nancy Windsor
Windsor Industries
Dennis & Karen Wojahn

Y
William L. Yarber
John & Carrie Yarger
J. David Young
Madeleine Young
Phyllis L. Younger
William H. & Brenda Younger
Z
Karl Zacker & Diane Siddons
Steven & Susan Zellers
Sharon S. Ziegel
Patricia A. Zimmerman
Steven & Constance Zubek

Tribute Gifts

Gifts were received to celebrate Wiley & Mary Craft, Michael & Anne Hostetter, Wendy Iskander, and Laura Klaum.

Contributions also were received in memory of Milford P. Christenson, Cynthia Dale, Barbara Gilchrist, Robert K. Schoon, Lyle L. Simon, and Richard & Dora Swander.

Thank you for honoring these individuals in such a special way.



Thank you, 2018 fall volunteers.



Thanks to the Friends of Camp Brosilius for gifts last summer to help camp buy these picnic tables.



CAMP BROSILIUS

SCHOOL OF HEALTH & HUMAN SCIENCES
IUPUI