



Indiana University's Camp Brosius

Sailing Strong and
Steady since 1921

Annual Report 2018

Greetings Guests and Friends:

The 2017-2018 academic year brought many changes and successes to Camp Brosius, as well as to its managing partner, the School of Physical Education and Tourism Management at IUPUI.



Leadership

Many of you may know that Jay Gladden, former dean of the school, was appointed vice chancellor at IUPUI. Since February 2017, I have served as interim dean. During this time, faculty and staff within our school and the School of Health & Rehabilitation Sciences voted to combine and reorganize. With the blessing of the IU Board of Trustees, a new School of Health & Human Sciences at IUPUI will begin operation this summer, and I will serve as acting dean.

The alignment will capitalize on existing synergies and school strengths. Courses, curricula, degree requirements, degree names, and departments will remain the same. Kinesiology and sport management students will still study at Camp Brosius as part of their required coursework. What I know is most important to you, however, is that Camp Brosius will continue to be managed with the same attention and dedication by our larger, newly formed school.

Upgrades

During the past year, I've been struck by the loyalty and generosity of Camp Brosius donors. For all of you who contribute, thank you. Your contributions are transformational and preserve the property for future generations. Over the winter, your investments helped modernize the staff living facilities above the dining hall, providing a much more comfortable and professional environment for our summer team. Overall, nearly \$170,000





in improvements were made, including:

- replacing windows in Hickory and Alumni Hall
- re-coating floors in Hester Hall and Martin Manor
- constructing a playground fence
- replacing Dining Hall counter tops and floors
- purchasing a gently used pontoon boat, new gator and lawnmower, and a new truck

Thank you for making these changes possible.

Attendance

As I write to you, I'm aware that we are on pace to set record attendance, with nearly 900 registrations received. We are hosting two weddings on the property this fall. Four weeks are completely sold out, two weeks are nearly sold out, and this year will be our most well attended Labor Day Escape to date. Thanks to each of you for continuing to make Camp Brosius your vacation getaway. We are truly grateful for your patronage. We also are aware that through your ambassadorship, our attendance continues to soar. Thank you for sharing the Camp Brosius experience with your friends, family, and social media communities.

On behalf of all Camp Brosius staff, thanks again for your patronage, philanthropy, and promotion. We appreciate you.

With gratitude,

Rafael E. Bahamonde

Rafael Bahamonde
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More than 200 guests and friends donated between January 1, 2017, and May 1, 2018. Thanks to each of you for all you do to keep Camp Brosius on course and sailing strong. We are grateful for your contributions.



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Gifts were received to celebrate Wiley & Mary Craft, Dan & Barb Garton, Michael & Anne Hostetter, Abigail Jones, Laura Klaum, and Larry & Karen Ward. Contributions also were received in memory of Thomas Crowe, Cynthia Dale, Lyle Simon, and John Spiegelhoff. Thank you for remembering these individuals in such a special way.





Volunteers & Friends

Two special groups come together annually and contribute to camp in very different, but equally impactful, ways. During the past year, more than 60 volunteers contributed hundreds of service hours to the property. Volunteers saved Brosius thousands of dollars by landscaping, cleaning, raking leaves, moving and assembling furniture, storing/preparing boats and life jackets, and more.

Additionally, the Friends of Camp Brosius, our caring Elkhart Lake community friends, continued its long-standing tradition of hosting a summer fundraising event. Their kind support has funded items like our recently constructed lifejacket hut, water bikes, and stand-up pedal boards. This past year, proceeds from their summer luau raised enough money for us to build a fence around the playground.

Thank you to our volunteers and the Friends of Camp Brosius.

Camp Brosius Operating Budget

		2015	2016	2017	2018
Income	Guest Reservations	445,000	425,000	455,000	
	Donations	30,000	37,528	49,344	
	Merchandise Sales	10,500	11,000	12,000	
	Total	485,500	473,528	516,344	
Expenses	Administration	23,828	14,122	14,479	
	Advertising	30,500	29,000	30,000	
	Capital Improvements	30,000	20,000	28,211	
	Guest Services	163,000	163,400	168,700	
	Maintenance	43,950	41,750	45,900	
	Programs	11,788	14,500	15,000	
	Resale	9,500	9,800	9,800	
	Staffing	149,654	160,056	168,954	
	Utilities	23,280	20,900	35,300	
	Total	485,500	473,528	516,344	

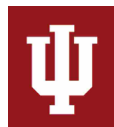
IU Foundation Fund Balances, as of 5/31/18

Camp Brosius Renovations	\$ 14,342.79
Camp Brosius Endowment	\$ 84,571.09
Camp Brosius General Fund	\$ 162,790.66



**Give online today at campbrosius.iupui.edu.
Or, send your donation, made payable to the
IU Foundation, to:**

**Camp Brosius
901 W. New York Street
Indianapolis, IN 46202**



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