

# FUEL THE FUN

*through Philanthropy*



2017 Annual Report

• • • **Camp Brosius** • • •

## Camp Brosius Operating Budget

		2014	2015	2016	2017
<b>Income</b>	<b>Guest Reservations</b>	443,775	445,000	425,000	455,000
	<b>Donations</b>	30,000	30,000	37,528	49,344
	<b>Merchandise Sales</b>	10,000	10,500	11,000	12,000
<b>Total</b>		<b>483,775</b>	<b>485,500</b>	<b>473,528</b>	<b>516,344</b>
<b>Expenses</b>	<b>Administration</b>	23,061	23,828	14,122	14,479
	<b>Advertising</b>	13,564	30,500	29,000	30,000
	<b>Capital Improvements</b>	30,000	30,000	20,000	28,211
	<b>Guest Services</b>	181,523	163,000	163,400	168,700
	<b>Maintenance</b>	38,722	43,950	41,750	45,900
	<b>Programs</b>	12,490	11,788	14,500	15,000
	<b>Resale</b>	10,000	9,500	9,800	9,800
	<b>Staffing</b>	151,185	149,654	160,056	168,954
	<b>Utilities</b>	23,230	23,280	20,900	35,300
<b>Total</b>		<b>483,775</b>	<b>485,500</b>	<b>473,528</b>	<b>516,344</b>

## IU Foundation Fund Balances, as of 5/31/17

<b>Camp Brosius Renovations</b>	<b>\$ 94,035</b>
<b>Camp Brosius Endowment</b>	<b>\$ 60,334</b>
<b>Camp Brosius General Fund</b>	<b>\$ 167,552</b>

## The fun begins with you

Your loyal patronage and steadfast philanthropic support make such a difference for the entire Camp Brosius family—family camp guests, college students taking coursework, and our community neighbors.

Last summer, nearly 850 family camp guests, 200 college students, and 100 Elkhart Lake residents spent time at Camp Brosius. The memories you make and the fun we foster for you are possible because of your support.

### *Thank you for choosing Camp Brosius as your vacation destination and charitable cause.*

More than 225 guests and friends contributed to camp's general fund during the past year. Your annual gifts helped us renovate spaces such as the Cabins on the Hill and our new housekeeping closet. Landscaping projects like the garden behind Efrogmson Hall and the new stone retention wall by the kitchen were able to be completed. Painters spruced up the dining hall and Inn. And, we were able to purchase a supply of life jackets, puzzles, storage bins, board games, enhanced lighting for some spaces, and more.

One donor contributed gently used tools and maintenance supplies, as well as hand-crafted pillows and lamps. Another family contributed nearly new toys and much-needed items for the nursery. Two staff members crafted curtains and rods. And, three philanthropic families donated boats. All of these donations help you have a fun and enjoyable stay.

### *Thank you for your annual support.*



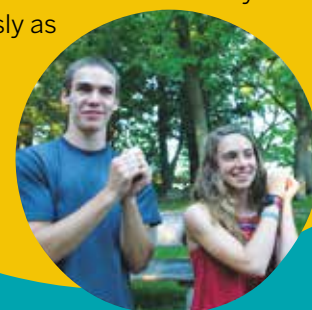
The Efrogmson Family Fund continues to be a Brosius blessing. Last year, we

opened Efrogmson Hall thanks to their support—as well as the contributions of many of you. This year, guests in the cottages will be able to appreciate fresh, new artwork created and installed by local artists who work with a nearby gallery. Additional artwork can be viewed in Efrogmson Hall from the fun and comfort of new game tables and furniture.

### *Thanks to the Efrogmson Family Fund for your continued generosity.*

Special thanks goes out to our super heroes of fun—our caring Elkhart Lake community's Friends of Camp Brosius. This group of loyal neighbors staged a luau last year to help us buy new water bikes and stand-up pedal boards, providing low-impact entertainment for guests and college students. For years, this gregarious group's annual events have helped us with projects such as the life jacket hut on the waterfront, Efrogmson Hall, the playground, and other renovations. They contribute collectively as a group, but also generously as individuals.

### *Thank you, Friends of Camp Brosius.*



## Thanks for giving to the fun!

### Contributions received June 1, 2016 – May 31, 2017.

Anonymous Donor  
Anonymous Donor  
Anonymous Donor  
Anonymous Donor  
Michael Allen  
Susan Alvarez  
Ron Ames  
Sue & Dimitri Argoe  
Kari & Christopher Arney  
Sherry & Robert Artemenko  
Matt Autry  
Bryan Babb  
Jane Barker & Melinda Haag  
Barbara & Conrad Barrows

Carol & William Bass  
Cynthia & Mark Bauer  
Jeanne & Chris Bauer  
Bonnie & Gary Beck  
Heidi & Jason Bemis  
Sarah & Jeffrey Blackwell  
Bobbi & Glenn Bosch  
Beverly & Jay Bradley  
Laura & Nathan Brim  
Jennifer & Robert Bromm  
Carol Cannon  
Milford & Margaret Christenson  
Mary & Anthony Clark  
Delores Coleman  
Cassandra Craft & Tom Quaglia

Mary & Wiley Craft  
Rhoda Dales  
Aline Danielson  
Catherine & Daniel Dillon  
Heidi & Scott Dolson  
Nancy & Andrew Drake  
Suzanne Eckes & Chris Shaw  
Efrogmson Family Fund,  
a CICF Fund  
Katherine & Thomas Eggleston  
Katrina & William Engle  
Lucinda & Scott Fenske  
Susan & Donald Foley  
Debra & Dean Folkening

Sarah Freeman & Ian Stewart  
Deirdre Garton  
Sande & David Garton Jr.  
Barbara & Daniel Garton  
Elizabeth & Richard Gebhardt Jr.  
Dan Gehring  
Kathleen & Charles Gehring  
Sheri & Jay Gladden  
Carolyn & Josh Goebel  
Katie & Joseph Golichnik  
Lynn & Carl Griffin  
Meaghan & Joseph Grimes  
Elizabeth & Gary Gritzmacher  
Elizabeth Harpring  
William Harrington  
Sande & James Heidner  
Richard Higgins  
Emily & David Hoffmann  
Sharon & Joseph Holland Sr.  
Beth & Walter Horsfall



## You fuel the fun

Last year, we announced the Camp Brosius Endowment, asking you to help us ignite long-term Brosius possibilities through your gifts to the endowment. More than 50 of you responded to the call, and the endowment now has more than \$60,000.

Every gift is important as we strive to increase the fund's balance to more than \$1 million by camp's 100th anniversary in 2021. You might wonder: Why does camp need \$1 million?

- 1) *It's a smart investment:* endowment earnings accrue, providing an insurance-like policy for Brosius that can be used in the event of a catastrophic circumstance.
- 2) *It's a better approach:* annual earnings can be set aside to plan for building renovations and capital improvement projects.
- 3) *It's a wise financial decision:* it demonstrates to the university and stakeholders that camp has a diversified revenue stream to help sustain itself into the future.
- 4) *It's the most important way to sustain the fun.*

*Thank you for contributing to camp's endowment.*



Anne & Michael Hostetter  
Christine & Paul Howard  
Alice & William Huebner  
Wendy & Peter Iskander  
Virginia & William Jacob Jr.  
Eleanor & Henry Jung  
Tippy Jung  
Tom Jung  
Rita & Ronald Karns  
Virginia & James Kauer  
Ryan Kellum  
Lori & P. Nicholas Kellum  
Nicholas Kellum II  
Patricia & Dennis Kelly  
Mary & Peter Kelly  
Lois & Edward Kinsfogel  
Laura & Brian Klaum  
Mary Jo & Steve Knauf  
Barb Kowalsky

June Krug  
Anita & Steven Lewallen  
Lisa & Thomas Liebl  
Dana & Dennis Long  
Vickie & Scott Longardner  
Jane & Gary Loo  
Laurelle Lubotsky  
Vera Matuska  
McCumbee McAleer Racing, LLC  
Cynthia & Daniel McGill  
Dorothy & Bradford McLane  
Peggy McShane & Brian Smith  
Barbara & David Miller  
Kathy & Daniel Miller  
JoAnn & Sid Morken  
Nancy & Jonathan Moulton  
Susie & Craig Nevins  
Donna & John Niederhauser  
Kathie & Robert Norman  
Ruth & Thomas Obert

Larry Palmerson  
Taryn & Christopher Papandria  
Ginny & George Parker  
Marcia & Frank Parrish III  
Wilberta & John Pickett  
Rhode & Michael Popelka  
Phillip Price  
Pat & James Prigge  
Rachel & Aaron Pritz  
Connie & John Purcell  
Barbara & Patrick Richard  
Heather Rimstidt  
Ann & Paul Ryan  
Alice & Peter Schaff  
Chip Schaff  
Margaret Schaff  
Margaret & Kenneth Schoon  
Martha & John Schott  
Patricia & James Schreiber  
Barbara & Timothy Sehr

Melissa Seibert  
Andrea & Robert Sellinger  
Mary & Michael Sellinger  
Dorothy & Michael Sheehan  
Aimee & Curtis Shirley  
Libby & Ryan Short  
Patricia & James Short  
Judy Shovan  
Gail Showerman & Dean Pratt  
Diane Siddons & Karl Zacker Jr.  
Rita Simon  
Judith & Max Skirvin  
Susan & Thomas Snider  
Ann & Fred Sputh  
Carl Sputh  
Christine & Ted Sputh  
Stuart Statham  
Susan Staum  
Gerald Steinmetz  
Coila Stevens

## You work hard for the fun

During this past year, more than 75 volunteers contributed hundreds of service hours around the property, performing multiple hands-on projects and saving camp thousands of dollars due to their dedication. From landscaping and screen installation to cleaning and sifting through games and puzzles, these hard-working college students, camp guests, and Brosius friends made a difference. It's not all work, though. After boats and benches were moved and TV monitors were mounted—and even throughout the work—fun was had by all.

*Thank you, Camp Brosius volunteers.*



Carol & Jeffery Stevens  
Peggy & Bill Stockholm  
Robyn Stokes  
Lillian & Robert Stokes  
Christine & Mark Strigenz  
Kristi Strode  
Rachel & Jeremy Swinford  
Beverly & Richard Testwuide  
Jo Ellen Testwuide  
Mary Jo & Konrad Testwuide  
Anne & Steven Tews  
Rayanne Thompson  
Toyland Properties  
Elizabeth & Erik Tysklind  
Eloise & Terry Urban  
Adam Van Zee  
James Vaughan  
Jane & Thomas Veale  
Shirley & John Weber  
Kathy & Jon Weed

Jean & John Whelan  
Susan & Robert Whitcomb  
Susan White & Michael Froh  
Nikki & CT Wilson  
Nancy & Richard Windsor  
Carrie & John Yarger  
Susan & Steve Zellers  
Edward Zieve  
Patricia Zimmerman  
Constance & Steven Zubek



**Rachel and Jeremy Swinford provide an annual scholarship to help kinesiology students take summer coursework at Camp Brosius. This gift helps alleviate working students from the stress of missed income while taking courses away from home. Instead, recipients can focus on leadership development and have fun with their coursework.**

Several gifts were received to celebrate Karen & Larry Ward. Gifts also were given in memory of Thomas Crowe, Cindy Dale, John Spiegelhoff, Lyle Simon, and Ethel Zimmerman. Thank you for remembering these individuals in such a special way.





**From the Camp Brosius team to you:  
Thank you for making Camp Brosius—and our jobs—more fun!**



Laura Klaum,  
Fundraising &  
Communications



Cassie Craft,  
Fundraising &  
Communications



Nyree Humbert,  
Finance &  
Administration



Connie Purcell,  
Finance &  
Administration



Wendy Iskander,  
Reservations

Jay Bradley  
(center), College  
Camp Director

Allison Plopper  
(left) & Rachel  
Swinford (right),  
College Camp  
Faculty



Rafael Bahamonde,  
Interim Dean

Joe & Sharon Galbo,  
Assistant Family  
Camp Directors



Wiley & Mary Craft,  
Family Camp Directors

Not pictured: Dave Hoffmann,  
Web & Technology Support

**Camp Brosius**

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