



Camp Brosius:

Unplugged
Connected
Engaged

Annual Report 2014



Kids Unplugged

At Indiana University's Camp Brosius, we know that your children need a place to unplug from TV and electronics and just be kids. That's why we strive to provide you with an environment where your children and grandchildren can, without judgment, build new friendships while engaging in physical activity, creative play and traditional camp activities. You are free to unwind, knowing your kids are safe, supervised, nearby and having fun.

Thank you for trusting us with your children.

Families Connected

Today's world can sometimes be tough on families. Via the internet and technology, work often is no longer a place, it's becoming your lifestyle. You may be expected to reply to emails immediately, even on nights and weekends. Your home phone likely travels with you so you always can be reached. Your children have sports, clubs, special interests and more, and you are often rushing from place to place without a chance to be together and appreciate each other. We try to give you and your family an opportunity to step back and connect in a place where technology isn't such a distraction, rest and relaxation are possibilities, and familial relationships are nurtured.

Thank you for vacationing with us.

Donors

May 2013 - 2014

**Thanks to each of you
for making a difference
for Camp Brosius.**

Susan Alvarez
Paul & Barb Angermeier
Anonymous
Anonymous
Anonymous
Jane Barker & Melinda Haag
Bradley & Patty Biehl
Jeffrey & Sarah Blackwell
Glenn & Bobbi Bosch
Patricia Bottorff
Bob & Jennie Bromm

Dan Brown
Rhett & Amanda Cecil
Milford & Margaret Christenson
Anthony & Mary Clark
Dodee Coleman
Wiley & Mary Craft
Cassie Craft
Nate & Angie Davis
John & Lisa Delaney
Dan & Cathi Dillon
Jim & Julie Dickson
Bill Dodd & Eileen Clarke
Jeffrey & Elizabeth Ebihara
Efroymsen Family Fund, a CICF
Fund, at the direction of
Jeremy Efroymsen
Tom & Kathy Eggleston
Tim & Carol Eisenhut
Eli Lilly & Company Match
for Jim & Julie Dickson

Volunteers & Donors Engaged

The services, activities and accommodations you enjoy at Camp Brosius are made possible due to hundreds of donors and volunteers who want to preserve the camp legacy for future generations. Thanks to people like you who give annually, camp is able to sustain operations and purchase items such as new boats and bikes, life jackets, paint, trees, program supplies and more. Larger gifts, gifts given over time, or gifts given by groups of families and friends transform the landscape, providing safe and comfortable accommodations for you and your family, as well as playground equipment and more. Every gift is important to the property and programs you enjoy.

Volunteers also save precious camp dollars by helping to open and close the facility each year and by posting reviews and travel blogs. Volunteers help us control costs and allow your family to come to camp at an affordable price.

Thank you for your charitable contributions and support.



Rick & Sara Esser
Scott & Cindy Fenske
Dean & Debra Folkening
Tom & Amy Gilbert
Jay & Sheri Gladden
Carl & Lynn Griffin
Tim & Leah Haak
Linda Hammel
Harley-Davidson of
Bloomington Inc.
Bill Harrington
James & Sandee Heidner
Richard Higgins
Brad & Sasha Hostetter
Michael & Anne Hostetter

Paul & Christine Howard
Indiana University Alumni
Association in honor of
Karl Zacker
Pete & Wendy Iskander
Nick & Lori Kellum
Dennis & Pat Kelly
JG & Faye Kelly
Brian & Laura Klaum
Dennis & Dana Long
Scott & Vickie Longardner
Vera Matuska
David & Barbara Miller
Phil Moberg
Brian Niec & Gwendolyn
Kintz-Niec



Northern Trust Company
Charitable Trust Matching Gift
for Mark Vaughan & Paula Grist
Tom & Ruth Obert
Sam & Alexis Odle
Michael & Angela Portteus
Phillip Price & the late
Patricia Quinn
Pat & Barbara Richard
Paul & Ann Ryan
Lois Sargent in honor of Carl
& Lynn Griffin and John &
Lurleen Sargent
Dick & Marlene Schilffarth
Andrew Schleppe
Ken & Peg Schoon
Melissa Seibert
Ryan & Libby Short
Jim & Pat Short

Rita Simon
Brian Smith & Peggy McShane
Erin Snyder
Carl Sputh
Dennis & Penny Sputh
Fred & Ann Sputh
Ryan Sputh
Ted & Chris Sputh
Stu Statham
Jerry Steinmetz
Jeff & Carol Stevens
Coila Stevens
Ian Stewart & Sarah Freeman
Erik & Beth Tysklind
Terry & Eloise Urban
Rick & Mary Van Kooten
Amy Vaughan
Mark Vaughan & Paula Grist
Terry & Deborah Vaught

Victoria Vollrath
Larry & Karen Ward
Floyd Weger
Tom & Kathy Weliever
Jack & Jean Whelan
Rodney & Nancye Wiles
Vickie Carr Young
Karl Zacker & Diane Siddons
Steve & Susan Zellers
Greg & Constance Zubek

Planned Gifts

**Thanks to those of you who have shared with us
intent to leave a future gift for Camp Brosius.**

Marti Babb
Frank & Margaret Feigl
Nick & Lori Kellum
Patricia Zimmerman

Camp Brosius Operating Budget Summer 2014

Income

Guest Fees	\$443,775
Needed Donations	\$30,000
Merchandise Sales	\$10,000
Total Income	\$483,775

Expenses

Staffing	Payroll, travel, background checks, uniforms	\$151,185
Guest Services	Meals, laundry, golf carts	\$181,523
Programs	Teaching/program supplies	\$12,490
Maintenance & Equipment	Repairs & maint., equip. maint., waste disposal	\$38,722
Administration	Insurance, conferences, memberships, computer costs, postage, IU fees	\$23,061
Utilities and Fuel	Electricity, gas, fuel, telephone	\$23,230
Advertising	Advertising and printing	\$13,564
Subtotal		\$443,775

Capital Improvements	\$30,000
Purchases for Resale	\$10,000
Total Expense	\$483,775

IU Foundation Fund Cash Balances

	Income	Principal
Camp Brosius General Fund	\$194,751	\$23,514
Camp Brosius Renovation Fund	\$225,605	\$0
Camp Brosius Inn Building Fund	\$41,392	\$0
Camp Brosius Office Building	\$45,211	\$0
Total Cash (Does Not Include Pledge Expectancies)	\$506,959	\$23,514

Camp Brosius Office: Efroymsen Hall

The camp office is our current large endeavor, having a pre-construction estimate of \$280,000. With guest internet needs and some people's desires to watch major sporting events at camp, it features a new guest lounge with hard-wire computer options, a flat-screen TV, restroom and indoor space to relax. The expanded porch will give guests a view of the lake and property. Living quarters upstairs will provide housing and showers for two assistant directors or future program directors, and the gift shop and main office will be attached.

The estimated costs include complete demolition of the existing office, underground utility relocation, and new stairs to lead guests to the dining hall.

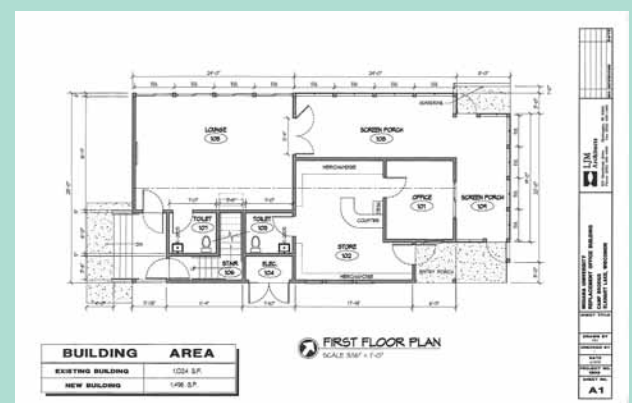
Please consider the following gift opportunities:

- **\$100,000 Name the Building (Accomplished: Efroymsen Hall)**
- **\$25,000 Lounge (Accomplished: Milford & Margaret Christenson)**
- **\$25,000 Porch**
- **\$20,000 Office**
- **\$10,000 Lounge Decorative Donor Wall (12 or more gifts needed; 6 accomplished: 2 anonymous gifts; Dennis & Pat Kelly; Jeff & Carol Stevens; Multi-family gift from Scott & Lucinda Fenske, Terry & Eloise Urban and Laura & Brian Klaum; and Elkhart Lake's Friends of Camp Brosius.)**

\$290,000 in pledges over five years will enable the construction plus provide for furniture and seed money for the hard-wire internet connection, as well as construction contingencies. Thanks to those who have given thus far!

Diagrams, plans and additional information regarding this project are available online at campbrosius.com.

If you would like to find out how to support the office, please talk with Wiley Craft or Laura Klaum.



Visit www.campbrosius.com for information about giving to Camp Brosius.



Last year, these individuals donated items to help camp.

Rafael & Kathy Bahamonde: exercise bike
Garry Boyer & Lisa Angermeier: air hockey table
Wiley & Autumn Craft: foosball table
Wiley & Mary Craft: new rocking chairs
Pat & Barbara Kauchak: tools and equipment for garage

Ann Delaney: ping-pong table
Doug & Jennie Fiorino: ping-pong table
Brian & Laura Klaum: Wii system for counselors
Brad & Megon Miller: couch for Rath Hall
Cindy Martin Netherton: foosball table
Mark Vaughan & Paula Grist: canoe repair equipment

If you have new or gently used (like new) items at home that you are not using, visit campbrosius.com and view the wish list under "Support Camp." Or, talk to Wiley Craft about your potential donation.



INDIANA UNIVERSITY

CAMP BROSIOUS

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